

ORDINANCE NO. 2-2018  
2018 Final APPROPRIATION

BE IT ORDAINED by the Council of the Village of Fairfax, State of Ohio that the following is hereby adopted as the 2018 Final Appropriation

Account/Fund Number	Appropriation	Account/Fund Total
<b>GENERAL FUND</b>		
1000-110-190-0000	\$880,000.00	
1000-110-215-0000	\$160,000.00	
1000-110-420-0000	\$130,000.00	
1000-110-520-0043	\$34,000.00	
<b>Police Dept. total</b>		<b>\$1,204,000.00</b>
1000-120-420-000	\$5,000.00	<b>\$5,000.00</b>
1000-130-311-0000	\$22,000.00	<b>\$22,000.00</b>
1000-150-420-0000	\$37,000.00	<b>\$37,000.00</b>
1000-210-390-0000	\$4,000.00	<b>\$4,000.00</b>
1000-310-190-0000	\$15,000.00	
1000-310-330-0076	\$2,000.00	
1000-310-420-0000	\$30,000.00	
1000-310-420-0023	\$17,000.00	
1000-310-530-0068	\$80,000.00	
1000-310-690-0000	\$500.00	
<b>Recreation Dept. total</b>		<b>\$144,500.00</b>
1000-410-190-0000	\$50,000.00	
1000-410-420-0000	\$6,000.00	
1000-410-490-0000	\$3,100.00	
<b>Building Dept. total</b>		<b>\$59,100.00</b>
1000-559-399-0000	\$10,000.00	
1000-559-420-0000	\$5,000.00	
1000-559-439-0000	\$15,000.00	
<b>Sewer Maintenance Total</b>		<b>\$30,000.00</b>
1000-569-398-0000	\$125,000.00	<b>\$125,000.00</b>
1000-599-391-0036	\$6,000.00	<b>\$6,000.00</b>
1000-620-190-0000	\$258,000.00	
1000-620-420-0000	\$25,000.00	
1000-620-439-0081	\$15,000.00	
1000-620-555-0000	\$450,000.00	
1000-620-590-0000	\$50,000.00	
<b>Street Maintenance Total</b>		<b>\$798,000.00</b>

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1000-710-131-0000	\$114,000.00	
1000-710-420-0000	\$10,000.00	
<b>Mayor &amp; Admin.Total</b>		<b>\$124,000.00</b>

Account/Fund Number	Appropriation	Account/Fund Total
1000-715-111-0000	\$18,000.00	
1000-715-420-0000	\$15,000.00	
<b>Council Total</b>		<b>\$33,000.00</b>

1000-725-122-0000	\$59,000.00	
1000-725-420-0000	\$16,000.00	
<b>Clerk-Treasurer Total</b>		<b>\$75,000.00</b>

1000-730-396-0058	\$10,000.00	
1000-730-420-0000	\$280,000.00	
1000-730-490-0082	\$5,000.00	
1000-730-510-0059	\$40,000.00	
1000-730-520-0062	\$15,000.00	
1000-730-690-0000	\$500.00	
<b>Buildings total</b>		<b>\$350,500.00</b>

1000-735-342-0000	\$2,000.00	
1000-740-344-0000	\$10,000.00	
1000-745-342-0000	\$0.00	
<b>State total</b>		<b>\$12,000.00</b>

1000-750-141-0000	\$80,000.00	
1000-750-142-0000	\$200.00	
<b>Legal total</b>		<b>\$80,200.00</b>

1000-755-190-0000	\$47,000.00	
1000-755-190-0066	\$2,000.00	
1000-755-420-0000	\$17,000.00	
1000-760-690-0000	\$115,000.00	
<b>Tax Dept. total</b>		<b>\$181,000.00</b>

1000-790-211-0000	\$93,000.00	
1000-790-211-0066	\$280.00	
1000-790-212-000	\$174.00	
1000-790-213-0000	\$20,000.00	
1000-790-213-0066	\$29.00	
1000-790-225-0000	\$27,000.00	
1000-790-290-0000	\$320,200.00	
1000-790-325-0000	\$2,000.00	
1000-790-342-0000	\$0.00	
1000-790-345-000	\$1,500.00	

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1000-790-346-0000	\$50,000.00	
1000-790-610-0000	\$1,000.00	
1000-910-910-0004	\$50,000.00	
<b>Other general gov't total</b>		<b>\$565,183.00</b>

**General Fund Total** **\$3,855,483.00**

<b>Account/Fund Number</b>	<b>Appropriation</b>	<b>Account/Fund Total</b>
<b>Street Construction Maintenance &amp; Repair Fund</b>		
2011-610-190-0000	\$55,000.00	
2011-610-420-0000	\$15,000.00	
<b>SCM&amp;R Total</b>		<b>\$70,000.00</b>
<b>Hike/Bike Trail Maintenance Fund</b>		
2041-320-490-0000	\$500.00	\$500.00
<b>Drug Law Enforcement Fund</b>		
2081-110-690-0000	\$5,000.00	\$5,000.00
<b>Permissive Tax Fund</b>		
2101-610-420-0000	\$0.00	\$0.00
<b>Training Services -Police Officer Training</b>		
2272-110-348-0073	\$0.00	\$0.00
<b>Computer Fund-Mayors Court</b>		
2903-720-420-0000	\$5,000.00	\$5,000.00
<b>Beautification Fund</b>		
2906-800-510-0000	\$150.00	\$150.00
<b>TIF Fund</b>		
2909-800-555-0000	\$850,000.00	\$850,000.00
<b>Total</b>		<b>\$930,650.00</b>

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**Streetscape Fundraising Fund**

4901-800-510-004	\$60,000.00	
4901-800-510-0057	\$177,150.00	
4901-920-920-0077	\$0.00	
<b>Streetscape Fundraising Total</b>		<b>\$237,150.00</b>

<b>Account/Fund Number</b>	<b>Appropriation</b>	<b>Account/Fund Total</b>
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**Major Repairs Fund**

4913-800-590-0056	\$0.00	<b>\$0.00</b>
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**JEDZONE Fund**

9201-755-190-0066	\$27,000.00	
9201-755-211-0066	\$3,780.00	
9201-755-213-0066	\$392.00	
9201-755-391-0069	\$12,000.00	
9201-755-391-0070	\$22,000.00	
9201-755-391-0071	\$925,000.00	
9201-755-391-0072	\$110,000.00	
9201-755-391-0080	\$50,000.00	
9201-755-420-0066	\$5,000.00	
9201-755-690-0066	\$50,000.00	
<b>JEDZONE Total</b>		<b>\$1,205,172.00</b>

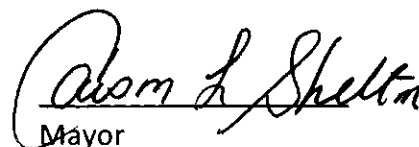
**JEDZONE CBT Fund**

9202-755-391-0071	\$0.00	
9202-755-391-0072	\$0.00	
9202-755-391-0084	\$0.00	
9202-755-420-0084	\$0.00	
<b>JEDZONE CBT Total</b>		<b>\$0.00</b>

**Ziegler Scholarship Fund**

9902-990-990-0000	\$1,000.00	<b>\$1,000.00</b>
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**Total Appropriation** **\$6,229,455.00**

  
Mayor

ATTEST:

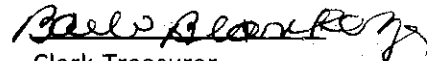
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Clerk-Treasurer

**CERTIFICATE**

I hereby certify this to be a true and correct copy of Ordinance No. 2-2018 passed at a regular meeting of the Council of the Village of Fairfax this sixteenth day of January, 2018

  
Clerk-Treasurer